

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> College of Computer Science and Information Technology (COCSIT), Latur <b>Code:</b> BCA02692 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> COCSIT Campus, Ambajogai Road, Latur,Latur, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	17600	1760	19360
	Fee for Academic Year 2024-25	Approved	17600	1760	19360
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 75000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	11000	26
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11000</b>	26
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1520314	3620
4.2.1	a) Less income	1280179	3048
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>251135</b>	598
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7534) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	251135	598
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	25114	60
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	11527	27
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	2520000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3584	9
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2811360</b>	6694
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(185+0+11+0+15+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	211	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	420	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>6694</b>	
4.9.1	Total Tuition Fee (4.9 + 669 Vacancy Allowance) (10% increase due to less admissions if any)	<b>7363</b>	

4.10	Development fee (10% of 4.9.1)	736
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>8099</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(147) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 147 Ph.D Holder - 29.41% - Add = 37 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	184
4.10.3	Total Development Fee (4.10 + 4.10.2-(920)) or Limited 15% of Tuition Fee(4.9.1- (1104)) whichever is less.	920
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>8283</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	23504
2	Insurance - Students Income	5283
3	Magazine Fee Income	11650
4	Book Bank Fee	2350
5	Social Gathering Fee Income	16310
6	Gymkhana Fee	17475
7	Internet and Email Charges Income	139800
8	Laboratory fees	346500
9	Photocopy Fee	3450
10	L.C. (Leaving Certificate) Fees Income	2650
11	Library Fee / Library Maintenance Income	34950
12	Statutory fee such as fee prescribed University for sports	17500
13	Eligibility Fee Income	27960
14	Regular Students University Exam Fee Income	558010
15	Rechecking Forms Fees	31850
16	Bonafide Certificate Fees	6210
17	ID Card Fees	18437
18	Registration Fee Income	4640
19	Admission / Application Form Fees	11650
<b>Total</b>		<b>1280179</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		